

# Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

**PSAP:** Sussex County **Total Request** \$31,387.96

**Date:** October 16, 2002 **Total Actual:** \$

**Difference:** \$

**Call load data:**

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP		40,000	
Total 911 calls handled by PSAP		6,600	
Total wireless 911 calls handled by PSAP		1,300	

**Equipment Dedicated to Wireless E-911:**

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

**Shared Equipment:**

Description	Estimated Cost	Actual Cost
CPE Maintenance	\$6,871	
Total Shared Equipment for Formula below	\$6,871	

*Formula*

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

*Estimated* *Actual*

$$\frac{1,300}{\text{or } 10.42\%} \times \$6,871 = \$715.96 \quad \times$$

**Local Exchange Carrier (LEC) Costs:**

Description	Estimated Cost	Actual Cost
Monthly Trunk Charges	\$672	
Total LEC Costs	\$672	

**PSAP:** Sussex County

***Personnel Costs:***

Description	Estimated Cost	Actual Cost
Salaries and Benefits	\$134,000	
Training Costs	2,000	
Total Personnel Costs for Formula below	\$136,000	

***Formula***

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

***Estimated***

***Actual***

$$\frac{1,300}{40,000} \times \$136,000 \text{ or } \$30,000 = \$30,000$$

X

## OFFICE OF THE SHERIFF

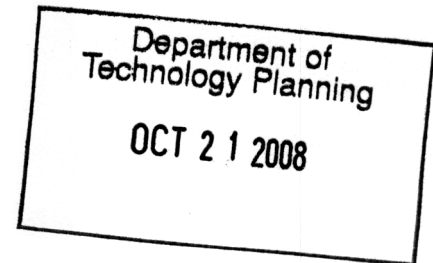
E. STUART KITCHEN, JR., SHERIFF  
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## COUNTY OF SUSSEX

20212 THORNTON SQUARE  
POST OFFICE BOX 1326  
SUSSEX, VIRGINIA 23884

October 16, 2002



Mr. N. Jerry Simonoff  
Chairman  
Virginia Wireless E-911 Services Board  
Richmond Plaza Building, Suite 135  
Richmond, VA 23219-3931

Dear Mr. Simonoff:

Please find enclosed the FY03 and FY04 Wireless E-911 PSAP Funding Request Worksheet for Sussex County.

Should you require additional information or need clarification on any matter, please contact me. As always, Sussex County wishes to express its appreciation to the Virginia Wireless E-911 Services Board for its financial support in this endeavor.

Sincerely,

*Lt. Debbie Jones*

Lt. Debbie Jones  
Sussex County Sheriff's Office

Enclosures